	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM NEW	OUNT
Athletics					
CC00546 - Business Office					
0000010 00001000 011200	LA Board of Regents	59,416	0	59,416	0
	TOTAL COST CENTER	\$59,416	\$0	\$59,416	\$0
TO	TAL CC HIERARCHY	\$59,416	\$0	\$59,416	\$0
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	Local Government Agency	0	0	18,233	0
	US Department of Energy (DOE)	0	0	0	99,968
	TOTAL COST CENTER	\$0	\$0	\$18,233	\$99,968
ТО	TAL CC HIERARCHY	\$0	\$0	\$18,233	\$99,968
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	For Profit Organization	0	0	150,791	0
	LA Board of Regents	20,000	0	20,000	0
	LA Dept of Natural Resources	0	0	0	256,667
	Non-Profit Organization	0	0	297,130	0
	Public University - Non-Louisi	0	0	1,500	0
	TOTAL COST CENTER	\$20,000	\$0	\$469,421	\$256,667

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM NEW	IOUNT CONT
тотл	AL CC HIERARCHY	\$20,000	\$0	\$469,421	\$256,667
Centers and Institutes					
CC00212 - Louisiana Geological Survey					
	Foreign Sponsor	0	0	4,600	0
	Non-Louisiana State Agency	0	0	50,000	0
	US Department of Interior	0	0	130,126	0
	TOTAL COST CENTER	\$0	\$0	\$184,726	\$0
CC00213 - Radiation Safety Office					
	US Nuclear Regulatory Commissi	0	0	165,000	0
	TOTAL COST CENTER	\$0	\$0	\$165,000	\$0
CC00311 - Center for Advanced Microstructures	and Devices (CAMD)				
	Foreign Sponsor	0	0	9,725	0
	LA Board of Regents	16,836	0	16,836	0
	National Science Foundation (N	0	149,999	0	149,999
	US Department of Interior	0	0	20,000	0
	TOTAL COST CENTER	\$16,836	\$149,999	\$46,561	\$149,999
CC01265 - National Center for Advanced Manufac	cturing (NCAM)				
	US Department of Commerce	0	0	153,000	0
	TOTAL COST CENTER	\$0	\$0	\$153,000	\$0
CC01299 - Institute of Energy Innovation					
	Non-Profit Organization	0	0	380,000	0

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN	IOUNT CONT
			55.11.		55
	TOTAL COST CENTER	\$0	\$0	\$380,000	\$0
	TOTAL CC HIERARCHY	\$16,836	\$149,999	\$929,287	\$149,999
Coastal Ecological Design Studio					
CC01131 - Coastal Sustainability Studio	Non-Profit Organization	0	0	344,684	0
	Non-11011t of ganization	Ü	O .	044,004	O .
	TOTAL COST CENTER	\$0	\$0	\$344,684	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$344,684	\$0
College of Agriculture					
oollege of Agriculture					
CC00105 - Experimental Statistics					
	LA Board of Regents	0	0	0	52,011
	Non-Profit Organization	0	0	6,918	0
	Private University - Not for P	0	0	42,474	-21,237
	Public University - Louisiana	0	0	68,830	0
	TOTAL COST CENTER	\$0	\$0	\$118,222	\$30,774
CC00107 - Nutrition and Food Sciences					
SSSSIS. NUCLTICION AND LOOK SCIENCES	Public University - Louisiana	0	0	64,484	0
	TOTAL COST CENTER	\$0	\$0	\$64,484	\$0
	TOTAL GOOT GENTER	φυ	Φ0	φυ4,404	\$0

CC00108 - Renewable Natural Resources

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AN	
		NEW	CONT	NEW	CONT
	Non-Profit Organization	0	0	117,564	0
	TOTAL COST CENTER	\$0	\$0	\$117,564	\$0
CC00109 - Textiles, Apparel Design, and Mercha	andising				
, ,,	For Profit Organization	0	0	7,482	0
	National Science Foundation (N	0	0	50,000	0
	TOTAL COST CENTER	\$0	\$0	\$57,482	\$0
CC00111 - Agricultural and Extension Education			44.040		44.040
	Public University - Non-Louisi	0	14,610	6,276	14,610
	TOTAL COST CENTER	\$0	\$14,610	\$6,276	\$14,610
TOTA	AL CC HIERARCHY	\$0	\$14,610	\$364,028	\$45,384
College of Art and Design					
CC00191 - Dean's Office					
	Private University - Not for P	0	0	54,999	0
	TOTAL COST CENTER	\$0	\$0	\$54,999	\$0
CC00192 - Architecture					
	Non-Profit Organization	0	0	78,844	128,510
	Public University - Non-Louisi	0	0	24,296	0
	US Army Corps of Engineers-ERD	0	300,073	, 0	300,073
	US Department of Interior	0	0	7,000	0
	TOTAL COST CENTER	\$0	\$300,073	\$110,140	\$428,583

	AGENCY	MONTHLY A	MOUNT	FISCAL YTD AM	OUNT
		NEW	CONT	NEW	CONT
CC00193 - Art	LA Board of Regents	63,381	0	63,381	0
	LA Dept of Economic Developmen	03,361	0	03,361	200,000
	LA Dept of Economic Developmen	U	U	Ü	200,000
	TOTAL COST CENTER	\$63,381	\$0	\$63,381	\$200,000
CC00194 - Interior Design					
2000.01 2co. 20. 2002g	Non-Profit Organization	0	0	9,200	0
	· ·			,	
	TOTAL COST CENTER	\$0	\$0	\$9,200	\$0
CC00195 - Landscape Architecture					
	Non-Profit Organization	0	0	248,144	0
	US Department of Interior	0	0	13,000	0
	TOTAL COST CENTER	\$0	\$0	\$261,144	\$0
CC00199 - Dean's Office - Interdisciplinary					
occorde Boan o orrice interdisciplinary	US Department of Interior	0	0	747,000	0
	TOTAL COST CENTER	\$0	\$0	\$747,000	\$0
тот	TAL CC HIERARCHY	\$63,381	\$300,073	\$1,245,864	\$628,583
College of Business					
CC00131 Accounting					
CC00131 - Accounting	Non-Profit Organization	0	0	9,000	0
	TOTAL COST CENTER	\$0	\$0	\$9,000	\$0

	AGENCY	MONTHLY AMOUNTED	JNT CONT	FISCAL YTD AN	IOUNT CONT
CC00132 - Economics					
	Non-Profit Organization	0	0	32,380	0
	TOTAL COST CENTER	\$0	\$0	\$32,380	\$0
CC00135 - Marketing					
and recting	LA Board of Regents	0	0	0	25,125
	TOTAL COST CENTER	\$0	\$0	\$0	\$25,125
CC00136 - Stephenson Department of Entreprene	urship and Information Systems				
Stophionistin Bopan timone on Enerope and	National Science Foundation (N	0	0	0	131,113
	Private University - Not for P	0	0	87,475	, 0
	TOTAL COST CENTER	\$0	\$0	\$87,475	\$131,113
CC00137 - Public Administration					
	For Profit Organization	0	0	76,938	0
	LA Dept of Economic Developmen	0	0	0	100,000
	LA Division of Administration	0	0	28,975	0
	Non-Profit Organization	0	0	93,914	0
	TOTAL COST CENTER	\$0	\$0	\$199,827	\$100,000
CCO1137 - Center for Analytics and Research i	n Transportation Safety (CARTS)				
	LA Dept of Public Safety & Cor	0	0	1,012,520	0
	LA Dept of Transportation & De	0	0	0	3,774,663
	TOTAL COST CENTER	\$0	\$0	\$1,012,520	\$3,774,663

CC01142 - Center for Economics, Business, and Policy Research (CEBPR)

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	LA Dept of Culture, Recreation	0	0	606,500	0
	LA Dept of Health & Hospitals	0	0	0	99,375
	LA Workforce Commission	0	0	21,865	0
	TOTAL COST CENTER	\$0	\$0	\$628,365	\$99,375
TOT.	AL CC HIERARCHY	\$0	\$0	\$1,969,567	\$4,130,276
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
	For Profit Organization	0	0	72,933	0
	LA Board of Regents	25,793	0	25,793	0
	National Science Foundation (N	0	0	0	88,926
	Non-Profit Organization	0	0	5,000	0
	US Department of Health & Huma	90,624	0	90,624	0
	TOTAL COST CENTER	\$116,417	\$0	\$194,350	\$88,926
CC00172 - Chemical Engineering					
	For Profit Organization	0	0	360,000	0
	LA Board of Regents	0	0	7,500	0
	National Science Foundation (N	0	499,995	628,476	499,995
	Non-Profit Organization	0	0	542,500	86,000
	Public University - Non-Louisi	0	0	0	202,623
	US Department of Energy (DOE)	0	0	219,987	378,870
	US Department of Health & Huma	0	0	364,360	364,360
	TOTAL COST CENTER	\$0	\$499,995	\$2,122,823	\$1,531,848

CC00173 - Civil and Environmental Engineering

	AGENCY	MONTHLY AM	MOUNT FISCAL YTD AMO		NOUNT
		NEW	CONT	NEW	CONT
	For Profit Organization	0	0	172,316	53,601
	LA Board of Regents	20,000	0	20,000	225,776
	LA Dept of Natural Resources	156,602	0	156,602	225,770
	LA Transportation Research Cen	150,002	0	584,978	0
	National Science Foundation (N	50,000	0	391,100	0
	Non-Profit Organization	0	0	1,177,957	11,401
	Private University - Not for P	0	0	1,177,937	89,829
	Public University - Louisiana	0	0	821,375	09,029
	Public University - Non-Louisi	0	0	762,403	172,348
	US Army Corps of Engineers-ERD	0	300,073	0	2,612,989
	US Department of Interior	0	0	271,252	174,814
	TOTAL COST CENTER	\$226,602	\$300,073	\$4,357,983	\$3,340,758
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	1,228,275	0	1,421,174	6,680
	LA Board of Regents	0	0	0	92,084
	LA Dept of Economic Developmen	0	0	0	12,500
	LA Transportation Research Cen	0	0	209,725	0
	NASA	77,225	0	81,225	0
	National Science Foundation (N	0	0	1,154,383	65,557
	Non-Profit Organization	0	0	4,000	0
	Private University - Not for P	0	0	87,475	0
	Public University - Non-Louisi	0	0	255,187	0
	US Department of Energy (DOE)	0	0	0	99,968
	TOTAL COST CENTER	\$1,305,500	\$0	\$3,213,169	\$276,789
CC00175 - EE and CS - Computer Science					
	For Profit Organization	736,965	7,500	924,183	45,000
	LA Board of Regents	60,000	0	100,000	275,946
	NASA	0	0	0	69,999

AGENCY	AGENCY		MONTHLY AMOUNT		OUNT
		NEW	CONT	NEW	CONT
National Sc	ience Foundation (N	998,616	217,489	3,417,905	751,386
	Organization	0	0	150,000	79,837
	versity - Not for P	0	0	0	87,886
	ersity - Louisiana	0	0	71,640	0
	ersity - Non-Louisi	0	0	1,035,634	12,500
TOTAL COST O	CENTER	\$1,795,581	\$224,989	\$5,699,362	\$1,322,554
CC00176 - Construction Management					
For Profit (Organization	0	0	59,922	0
Foreign Spo	nsor	0	0	0	68,682
LA Board of	Regents	0	0	0	54,070
NASA		0	0	6,000	0
National Sc.	ience Foundation (N	0	0	250,172	0
Non-Profit (Organization	0	0	206,533	0
Public Unive	ersity - Louisiana	53,207	0	133,453	0
Public Unive	ersity - Non-Louisi	0	0	37,500	33,500
US Army Corp	os of Engineers-ERD	0	300,073	0	300,073
US Departmen	nt of Energy (DOE)	0	0	0	425,000
US Environme	ental Protection Ag	0	0	0	207,582
TOTAL COST (CENTER	\$53,207	\$300,073	\$693,580	\$1,088,907
CC00177 - MECH and IE - Mechanical Engineering					
For Profit (Organization	2,163,737	22,500	2,264,677	198,085
LA Board of	Regents	0	0	277,772	527,691
LA Transpor	tation Research Cen	0	0	30,000	0
NASA		0	0	4,000	0
National Sc	ience Foundation (N	545,492	0	1,123,891	262,500
Non-Profit (Organization	0	0	299,987	0
Private Univ	versity - Not for P	0	0	0	600,000
Public Unive	ersity - Non-Louisi	265,000	0	361,787	657,039

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	US Department of Energy (DOE)	0	0	0	250,000
	US Department of Health & Huma	0	0	460,311	337,500
	US Department of Transportatio	0	0	357,482	0
	TOTAL COST CENTER	\$2,974,229	\$22,500	\$5,179,907	\$2,832,815
CC00178 - MECH and IE - Industrial Engineering	g				
	For Profit Organization	148,497	0	155,417	0
	Public University - Non-Louisi	0	0	136,512	0
	US Department of Housing & Urb	0	0	263,650	0
	TOTAL COST CENTER	\$148,497	\$0	\$555,579	\$0
CC00180 - Petroleum Engineering					
	For Profit Organization	0	84,000	484,477	118,500
	Foreign Sponsor	0	0	0	25,157
	LA Board of Regents	25,253	0	25,253	78,851
	LA Dept of Natural Resources	0	0	0	110,000
	Non-Profit Organization	0	0	596,256	0
	Public University - Louisiana	0	0	7,000	0
	Public University - Non-Louisi	0	0	499,956	142,400
	US Department of Energy (DOE)	1,000,000	0	1,175,000	0
	TOTAL COST CENTER	\$1,025,253	\$84,000	\$2,787,942	\$474,908
CC00182 - Louisiana Transportation Research C	enter				
	LA Transportation Research Cen	0	0	613,342	1,154,165
	TOTAL COST CENTER	\$0	\$0	\$613,342	\$1,154,165
CC00183 - Hazardous Substance Research Center					
	For Profit Organization	0	0	0	9,459

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN	IOUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$0	\$9,459
CC00185 - Center for Rotating Machinery					
,	For Profit Organization	89,999	37,500	239,989	225,000
	LA Board of Regents	0	0	341,643	240,000
	National Science Foundation (N	0	0	425,000	337,500
	Non-Profit Organization	55,500	0	55,500	0
	TOTAL COST CENTER	\$145,499	\$37,500	\$1,062,132	\$802,500
CC00186 - Turbine Innovation and Energy Researc	ch Center				
	For Profit Organization	0	0	421,820	0
	LA Board of Regents	0	0	57,500	503,624
	TOTAL COST CENTER	\$0	\$0	\$479,320	\$503,624
CC00190 - Dean's Office - Interdisciplinary					
	For Profit Organization	0	0	6,658	0
	Local Government Agency	0	0	91,940	0
	Louisiana Key Academy	0	0	25,990	0
	Non-Profit Organization	0	17,500	0	34,375
	Public University - Non-Louisi	0	0	0	16,500
	TOTAL COST CENTER	\$0	\$17,500	\$124,588	\$50,875
TOTAL	L CC HIERARCHY	\$7,790,785	\$1,486,630	\$27,084,077	\$13,478,128

College of Human Sciences and Education

CC00161 - Dean's Office

	AGENCY	MONTHLY A	AMOUNT	FISCAL YTD AM	MOUNT
		NEW	CONT	NEW	CONT
	For Profit Organization	849	0	849	0
	LA Board of Regents	0	0	1,750	0
	TOTAL COST CENTER	\$849	\$0	\$2,599	\$0
CC00162 - Leadership and Human Resource Devel	opment				
·	For Profit Organization	0	0	12,000	0
	LA Dept of Children & Family S	0	0	137,540	0
	Public University - Non-Louisi	0	0	72,485	19,928
	TOTAL COST CENTER	\$0	\$0	\$222,025	\$19,928
CC00163 - Kinesiology					
	For Profit Organization	251,060	0	251,060	0
	LA Board of Regents	252,374	0	252,374	27,975
	LA Dept of Health & Hospitals	0	0	0	134,000
	NASA	0	0	25,000	114,998
	Non-Profit Organization	0	10,600	0	150,617
	Private University - Not for P	0	0	0	43,521
	Public University - Louisiana	0	0	52,798	76,763
	Public University - Non-Louisi	0	0	21,900	0
	TOTAL COST CENTER	\$503,434	\$10,600	\$603,132	\$547,874
CC00164 - University Lab School					
	LA Dept of Education	3,211	0	341,695	0
	Local Government Agency	0	0	71,947	0
	TOTAL COST CENTER	\$3,211	\$0	\$413,642	\$0
CC00165 - Education					
	For Profit Organization	0	0	3,000	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	OUNT
		NEW	CONT	NEW	CONT
	LA Board of Regents	198,539	0	278,539	0
	National Science Foundation (N	0	0	145,274	113,883
	Non-Profit Organization	0	0	423,142	0
	US Environmental Protection Ag	0	0	0	0
	TOTAL COST CENTER	\$198,539	\$0	\$849,955	\$113,883
CC00167 - Social Work					
	LA Board of Regents	148,539	0	148,539	0
	LA Dept of Children & Family S	0	112,941	0	112,941
	LA Dept of Education	0	0	387,191	79,604
	LA Dept of Health & Hospitals	0	0	0	177,508
	LA Dept of Public Safety & Cor	0	0	32,500	0
	Non-Profit Organization	0	308,968	0	339,968
	Public University - Louisiana	0	0	703,884	0
	Public University - Non-Louisi	0	0	2,500	0
	US Department of Health & Huma	0	0	115,910	712,499
	TOTAL COST CENTER	\$148,539	\$421,909	\$1,390,524	\$1,422,520
CC00169 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	13,750
	Non-Profit Organization	0	0	0	34,202
	TOTAL COST CENTER	\$0	\$0	\$0	\$47,952
CC00239 - Life Course and Aging Center					
	US Department of Health & Huma	0	0	6,101	37,500
	TOTAL COST CENTER	\$0	\$0	\$6,101	\$37,500

CC00373 - Early Childhood Education Laboratory Preschool (ECELP)

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOU	
		NEW	CONT	NEW C	CONT
	LA Dept of Health & Hospitals	0	0	2,500	0
		*-			
	TOTAL COST CENTER	\$0	\$0	\$2,500	\$0
CC01146 - Leadership Development Institute (LI	DI)				
	Local Government Agency	0	0	51,000	0
	Non-Louisiana State Agency	0	0	3,886	0
	Public University - Non-Louisi	0	0	8,700	0
	TOTAL COST CENTER	\$0	\$0	\$63,586	\$0
CC01190 - Social Research and Evaluation Cente	er				
	Capital Area Human Service Dis	0	0	5,908	142,000
	LA Dept of Children & Family S	0	0	88,000	0
	LA Dept of Education	0	0	300,000	374,664
	LA Dept of Health & Hospitals	0	0	539,947	175,718
	LA Dept of Public Safety & Cor	0	0	99,981	49,980
	LA Office of the Governor	0	0	59,000	0
	Local Government Agency	0	0	681,557	0
	Public University - Non-Louisi	4,500	0	18,179	0
	TOTAL COST CENTER	\$4,500	\$0	\$1,792,572	\$742,362
CC01270 - Early Childhood Education Institute					
	LA Board of Regents	0	0	194,000	0
	LA Dept of Education	22,528	0	92,819	101,721
	Local Government Agency	0	0	6,000	0
	Non-Profit Organization	20,000	0	42,000	0
	Public University - Louisiana	0	0	0	87,300
	TOTAL COST CENTER	\$42,528	\$0	\$334,819	\$189,021

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL CC HIERARCHY	\$901,600	\$432,509	\$5,681,455	\$3,121,040
College of Humanities and Social Sciences					
CC00116 - English					
	LA Board of Regents	34,933	0	34,933	0
	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	\$34,933	\$0	\$34,933	\$12,500
CC00118 - French Studies					
	Foreign Sponsor	0	0	3,500	0
	LA Board of Regents	50,000	0	50,000	0
	TOTAL COST CENTER	\$50,000	\$0	\$53,500	\$0
CC00119 - Geography and Anthropology					
	LA Board of Regents	112,066	0	112,066	0
	LA Dept of Health & Hospitals	0	0	0	33,500
	NASA	0	0	4,000	0
	National Science Foundation (N	0	0	262,716	0
	Public University - Louisiana	0	0	226,186	0
	Public University - Non-Louisi	0	0	108,261	659,710
	US Department of Agriculture (0	0	175,000	0
	TOTAL COST CENTER	\$112,066	\$0	\$888,229	\$693,210
CC00120 - Political Science					
	LA Board of Regents	16,501	0	16,501	0
	Non-Profit Organization	2,542	0	2,542	0
	Private University - Not for P	0	0	0	23,465

	AGENCY	MONTHLY AM	OUNT CONT	FISCAL YTD AMOUN	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$19,043	\$0	\$19,043	\$23,465
CC00123 - Philosophy and Religious Studies					
occurred - Initiosophy and herigious occurres	LA Board of Regents	48,008	0	48,008	0
	National Science Foundation (N	373,393	0	373,393	0
	Non-Profit Organization	0	0	4,900	22,801
	TOTAL COST CENTER	\$421,401	\$0	\$426,301	\$22,801
CC00124 - Psychology					
	For Profit Organization	0	0	129,666	0
	Foreign Sponsor	0	0	13,200	0
	Kipp New Orleans Schools	0	0	25,556	0
	LA Board of Regents	178,247	0	178,247	46,701
	LA Dept of Education	0	0	0	79,604
	LA Dept of Health & Hospitals	0	0	0	128,225
	Local Government Agency	0	0	117,556	-36,877
	National Science Foundation (N	0	0	518,564	100,540
	Non-Profit Organization	0	0	292,236	31,250
	Public University - Louisiana	9,982	0	9,982	0
	Public University - Non-Louisi	0	0	198,999	16,676
	US Department of Health & Huma	0	184,952	92,880	847,982
	US Department of Justice	0	0	319,412	0
	TOTAL COST CENTER	\$188,229	\$184,952	\$1,896,298	\$1,214,101
CC00125 - Sociology					
	National Science Foundation (N	0	0	90,963	0
	Non-Profit Organization	0	0	362,397	0
	Private University - Not for P	0	0	51,815	0

	AGENCY	MONTHLY AMO	DUNT	FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	TOTAL COST CENTER	\$0	\$0	\$505,175	\$0	
				,		
CC00127 - Communication Sciences and Disorders						
	LA Board of Regents	0	0	0	44,584	
	LA Dept of Health & Hospitals	0	0	0	26,268	
	Private University - Not for P	0	0	46,111	17,166	
	Public University - Non-Louisi	0	0	43,815	0	
	US Department of Health & Huma	0	0	0	447,066	
	TOTAL COST CENTER	\$0	\$0	\$89,926	\$535,084	
				,	,	
CC00129 - Dean's Office - Interdisciplinary						
	Non-Profit Organization	0	0	4,677	0	
	TOTAL COST CENTER	\$0	\$0	\$4,677	\$0	
		ų v	40	4.,5	Ψ.	
CC01289 - African and African American Studies						
	Non-Profit Organization	0	0	5,066	0	
	TOTAL COST CENTER	\$0	\$0	\$5,066	\$0	
	TOTAL GOST CENTER	φυ	φυ	φ5,000	φυ	
TOTA	L CC HIERARCHY	\$825,672	\$184,952	\$3,923,148	\$2,501,161	
College of Music and Dramatic Arts						
CC00229 - Music	IA Doord of Doronto	40, 000	^	40, 600	2	
	LA Board of Regents	49,820	0	49,820	0	
	LA Dept of Economic Developmen	0	0	0	12,500	
	Local Government Agency	0	0	38,985	0	
	Louisiana Key Academy	0	0	25,990	0	

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN	IOUNT CONT
	TOTAL COST CENTER	\$49,820	\$0	\$114,795	\$12,500
CC00230 - Theatre					
	LA Board of Regents LA Dept of Economic Developmen	16,933 0	0	16,933 0	0 12,500
	TOTAL COST CENTER	\$16,933	\$0	\$16,933	\$12,500
CC00232 - Dean's Office - Interdisciplinary					
	Local Government Agency	0	0	39,960	0
	TOTAL COST CENTER	\$0	\$0	\$39,960	\$0
тот.	AL CC HIERARCHY	\$66,753	\$0	\$171,688	\$25,000
College of Science					
CC00145 - Chemistry					
	For Profit Organization	12,119	7,500	103,823	81,570
	LA Board of Regents	61,000	0	61,000	527,295
	National Science Foundation (N	0	494,856	345,084	569,856
	Non-Profit Organization	5,000	0	29,000	0
	Private University - Not for P	25,000	0	25,000	38,605
	Public University - Non-Louisi	0	0	406,469	118,140
	US Department of Energy (DOE) US Department of Health & Huma	0 130,571	0 269,652	140,000 130,571	938,397 1,222,097
	oo bepar timente or meartir a mama	100,071	200,002	100,071	1,222,007
	TOTAL COST CENTER	\$233,690	\$772,008	\$1,240,947	\$3,495,960
CC00147 - Physics and Astronomy					
	For Profit Organization	0	0	28,240	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	JOUNT
		NEW	CONT	NEW	CONT
	LA Board of Regents	326,750	0	356,750	198,473
	Local Government Agency	0	0	147,892	
	NASA	1,555,443	333,901	2,062,590	623,901
	National Science Foundation (N	428,185	149,999	1,315,919	249,999
	Non-Profit Organization	0	337,881	425,909	628,568
	Private University - Not for P	0	0	191,846	310,276
	Public University - Louisiana	0	0	0	37,221
	Public University - Non-Louisi	168,589	0	577,614	180,000
	US Air Force	0	0	377,057	0
	US Army	0	86,540	0	86,540
	US Department of Commerce	0	0	25,480	0
	US Department of Energy (DOE)	0	430,000	359,469	1,875,833
	US Department of Health & Huma	0	0	0	290,956
	TOTAL COST CENTER	\$2,478,967	\$1,338,321	\$5,868,766	\$4,481,767
CC00148 - Geology and Geophysics					
	LUMCON	20,000	0	20,000	0
	NASA	0	0	11,334	0
	National Science Foundation (N	0	87,390	147,793	87,390
	Non-Profit Organization	0	0	1,674,180	0
	Private University - Not for P	0	0	12,573	0
	Public University - Non-Louisi	27,681	0	164,416	0
	US Department of Commerce	0	0	900,000	0
	US Department of Interior	0	0	67,032	22,026
	TOTAL COST CENTER	\$47,681	\$87,390	\$2,997,328	\$109,416
CC00149 - Mathematics					
	For Profit Organization	736,965	0	736,965	0
	LA Board of Regents	102,039	0	376,039	0
	LA Dept of Education	0	0	1,750,000	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AN	OUNT
		NEW	CONT	NEW	CONT
	Local Government Agency	0	0	6,498	0
	National Science Foundation (N	297,302	0	1,253,319	246,369
	Non-Profit Organization	9,500	0	148,938	48,000
	Private University - Not for P	0	225,000	50,000	259,000
	Public University - Non-Louisi	0	16,000	50,635	16,000
	US Air Force	531,678	0	531,678	0
	TOTAL COST CENTER	\$1,677,484	\$241,000	\$4,904,072	\$569,369
CC00150 - Biological Sciences					
	For Profit Organization	0	0	20,000	0
	LA Board of Regents	59,463	0	64,463	79,396
	National Science Foundation (N	0	347,524	1,140,166	851,640
	Non-Profit Organization	0	0	86,694	0
	Private University - Not for P	0	0	0	225,566
	Public University - Louisiana	0	0	212,000	0
	Public University - Non-Louisi	60,913	0	71,925	0
	US Department of Agriculture (128,792	0	128,792	0
	US Department of Energy (DOE)	0	0	0	84,071
	US Department of Health & Huma	378,675	7,287	1,196,489	1,210,606
	US Department of Interior	0	0	100,548	0
	TOTAL COST CENTER	\$627,843	\$354,811	\$3,021,077	\$2,451,279
CC00151 - Museum of Natural Science					
	Foreign Sponsor	0	0	12,500	0
	Non-Profit Organization	0	0	4,251	-880
	TOTAL COST CENTER	\$0	\$0	\$16,751	\$-880
CC00153 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	30,000

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW CONT		NEW CONT	
	Non-Profit Organization	0	52,000	0	52,000
	TOTAL COST CENTER	\$0	\$52,000	\$0	\$82,000
то	TAL CC HIERARCHY	\$5,065,665	\$2,845,530	\$18,048,941	\$11,188,911
College of the Coast and Environment					
•					
CC00316 - Oceanography and Coastal Science					
	Coastal Protection & Restorati	199,388	0	366,009	0
	For Profit Organization	17,251	0	79,635	0
	LA Board of Regents	16,836	0	16,836	45,450
	LA Dept of Natural Resources	0	0	0	256,667
	LA Dept of Wildlife & Fisherie	0	0	369,544	0
	LUMCON	0	0	10,000	0
	NASA	0	0	0	493,150
	National Science Foundation (N	0	0	376,244	159,969
	Non-Profit Organization	0	0	2,215,827	372,741
	Office of Naval Research	0	50,000	0	50,000
	Public University - Louisiana	50,765	0	406,121	92,024
	Public University - Non-Louisi	0	79,955	470,766	746,660
	US Army Corps of Engineers-ERD	0	1,100,269	59,999	2,642,213
	US Department of Commerce	183,491	0	4,816,383	298,414
	US Department of Interior	0	0	35,099	239,240
	US Department of Transportatio	0	0	119,161	0
	TOTAL COST CENTER	\$467,731	\$1,230,224	\$9,341,624	\$5,396,528
CC00318 - DOCS - Coastal Studies Institute					
	National Science Foundation (N	0	0	99,663	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$99,663	\$0
CC00319 - Environmental Sciences					
	For Profit Organization	0	0	122,595	0
	LA Board of Regents	25,253	0	25,253	122,214
	LA Dept of Natural Resources	0	0	0	110,000
	LA Division of Administration	0	0	86,925	0
	Local Government Agency	0	0	206,807	0
	National Science Foundation (N	0	0	815,727	0
	Non-Profit Organization	0	0	301,381	45,602
	Public University - Non-Louisi	0	0	0	134,474
	US Department of Health & Huma	0	0	0	387,941
	US Nuclear Regulatory Commissi	0	0	335,000	0
	TOTAL COST CENTER	\$25,253	\$0	\$1,893,688	\$800,231
	TOTAL CC HIERARCHY	\$492,984	\$1,230,224	\$11,334,975	\$6,196,759
Continuing Education					
CC00158 - Professional Development					
3000130 Trotessional Bevelopment	LA Dept of Children & Family S	350	0	350	150,000
	LA Workforce Commission	0	0	1,138,107	0
	EA WOLKLOLGE GOMMITSOLOM	v	Ü	1,100,107	Ŭ
	TOTAL COST CENTER	\$350	\$0	\$1,138,457	\$150,000
	TOTAL CC HIERARCHY	\$350	\$0	\$1,138,457	\$150,000

Executive VP and Provost

	AGENCY	MONTHLY AMOUNEW	JNT CONT	FISCAL YTD AM	OUNT CONT
		NEII	00111	NEW CONTRACTOR	00111
CC00400 - Executive Vice President & Provost	Programs				
0000400 - Executive vice inesident & 1100031	LA Board of Regents	0	0	0	2,250
	Public University - Non-Louisi	0	0	0	13,286
	TOTAL COST CENTER	\$0	\$0	\$0	\$15,536
тот	AL CC HIERARCHY	\$0	\$0	\$0	\$15,536
Facility and Property Oversight					
CC00444 - FPO Administration					
	LA Dept of Environmental Quali	0	0	36,000	0
	Non-Profit Organization	0	0	8,000	0
	TOTAL COST CENTER	\$0	\$0	\$44,000	\$0
CC00465 - FPO Refuse Collection					
	Non-Profit Organization	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$0
ТОТ	AL CC HIERARCHY	\$0	\$0	\$49,000	\$0
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	For Profit Organization	5,000	0	5,000	0
	LA Board of Regents	0	0	31,500	69,000
	National Science Foundation (N	0	0	0	670,363

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$5,000	\$0	\$36,500	\$739,363
CC00393 - Strategic Initiatives of the Grad S	chool (SIGS)				
ű	LA Board of Regents	0	0	1,750	0
	National Science Foundation (N	0	0	97,650	0
	Non-Profit Organization	0	0	172,342	0
	US Department of Health & Huma	-2,299	84,066	-2,299	84,066
	TOTAL COST CENTER	\$-2,299	\$84,066	\$269,443	\$84,066
тот	AL CC HIERARCHY	\$2,701	\$84,066	\$305,943	\$823,429
Information Technology Services					
CC00421 - Louisiana Optical Network Infrastru	cture (LONI)				
	LA Board of Regents	0	0	3,125,922	0
	TOTAL COST CENTER	\$0	\$0	\$3,125,922	\$0
CC00424 - High Performance Computing Group					
0000424 High Ferror mande compating droup	National Science Foundation (N	0	0	99,663	0
	TOTAL COST CENTER	\$0	\$0	\$99,663	\$0
тот	AL CC HIERARCHY	\$0	\$0	\$3,225,585	\$0
Innovation and Ecosystem Development					
CC01285 - Innovation and Ecosystem Developmen	+				
0001200 - Innovacion and E000ystem Developmen	LA Board of Regents	0	0	150,750	30,000

	AGENCY	MONTHLY AM	OUNT	FISCAL YTD A	MOUNT
		NEW	CONT	NEW	CONT
	LA Dept of Agriculture & Fores	57,500	0	57,500	0
	LA Dept of Economic Developmen	478,000	0	578,000	1,241,426
	National Science Foundation (N	1,000,000	0	1,000,000	0
	Non-Profit Organization	0	0	108,912	0
	Public University - Non-Louisi	0	0	0	350,000
	US Department of Commerce	0	0	600,000	0
	US Small Business Administrati	0	0	360,978	1,579,236
	TOTAL COST CENTER	\$1,535,500	\$0	\$2,856,140	\$3,200,662
	TOTAL CC HIERARCHY	\$1,535,500	\$0	\$2,856,140	\$3,200,662
International Programs					
CC00381 - International Programs					
oodddol internaeidiai rrogramd	Non-Profit Organization	0	0	175,371	0
	TOTAL COST CENTER	\$0	\$0	\$175,371	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$175,371	\$0
Libraries					
CC00338 - Administration					
	LA Board of Regents	0	0	40,000	0
	National Science Foundation (N	0	0	99,663	0
	TOTAL COST CENTER	\$0	\$0	\$139,663	\$0

	AGENCY	MONTHLY AMO	OUNT	FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
TO	TAL CC HIERARCHY	\$0	\$0	\$139,663	\$0
10	TAL GO HIERAROHI	φυ	φυ	\$139,003	φυ
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
2. 300 0. 2. 300 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0	LA Dept of Wildlife & Fisherie	0	0	386,582	0
	Non-Profit Organization	0	0	200,000	0
	TOTAL COST CENTER	\$0	\$0	\$586,582	\$0
CC00309 - LA Sea Grant Development					
	Coastal Protection & Restorati	0	360,000	0	360,000
	LA Dept of Wildlife & Fisherie	0	0	1,728,972	69,000
	LA Division of Administration	0	0	100,000	0
	LUMCON	4,050	0	15,642	0
	Non-Profit Organization	0	0	491,725	0
	Public University - Non-Louisi	0	0	96,846	39,030
	US Department of Commerce	88,000	0	835,210	0
	TOTAL COST CENTER	\$92,050	\$360,000	\$3,268,395	\$468,030
CC00310 - LA Sea Grant Omnibus Award					
	US Department of Commerce	1,645,097	0	1,786,688	0
	TOTAL COST CENTER	\$1,645,097	\$0	\$1,786,688	\$0
ТО	TAL CC HIERARCHY	\$1,737,147	\$360,000	\$5,641,665	\$468,030

Paul M. Hebert Law Center

CC00872 - Instruction

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AM	OUNT CONT
	Non-Profit Organization	0	0	33,361	0
	TOTAL COST CENTER	\$0	\$0	\$33,361	\$0
TOT	AL CC HIERARCHY	\$0	\$0	\$33,361	\$0
101.	AL 33 HEIDMON	ΨΟ	ΨΟ	φου,συι	ΨΟ
SNCSRT					
CC00323 - SNCSRT National Center for Biomedic	al Research and Training (NCBRT)				
	For Profit Organization	0	0	38,542	-87,998
	LA Board of Regents	550,309	0	1,000,000	0
	Non-Profit Organization	0	0	152,113	0
	US Department of Homeland Secu	0	0	22,000,000	0
	US Department of Justice	0	0	741,012	0
	US Department of State	0	0	284,849	0
	TOTAL COST CENTER	\$550,309	\$0	\$24,216,516	\$-87,998
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	6,345,403	0
	TOTAL COST CENTER	\$0	\$0	\$6,345,403	\$0
CC00328 - SNCSRT Department of Justice Progra	m				
	Architect of the Capitol	0	0	0	2,485
	US Department of Homeland Secu	0	0	0	561,233
	US Department of Housing & Urb	0	0	374,004	0
	US Department of Justice	0	0	0	1,071,924
	United States Postal Service -	0	0	65,000	281,755
	TOTAL COST CENTER	\$0	\$0	\$439,004	\$1,917,397

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00329 - SNCSRT Stephenson Disaster Managemen	nt Institute (SDMI)				
	For Profit Organization	0	0	392,221	0
	LA Homeland Security & Emergen	603,379	0	603,379	700,744
	Local Government Agency	0	0	105,379	0
	Louisiana Military Department	5,955	0	532,370	0
	Non-Profit Organization	0	0	40,000	40,000
	Public University - Non-Louisi	0	0	58,977	0
	TOTAL COST CENTER	\$609,334	\$0	\$1,732,326	\$740,744
тот	AL CC HIERARCHY	\$1,159,643	\$0	\$32,733,249	\$2,570,143
School of Mass Communication					
CC00234 - Dean's Office					
	LA Board of Regents	20,000	0	20,000	0
	TOTAL COST CENTER	\$20,000	\$0	\$20,000	\$0
CC00235 - Mass Communication					
	LA Board of Regents	15,853	0	15,853	0
	LA Dept of Health & Hospitals	0	0	1,215,000	0
	Non-Profit Organization	2,442	0	23,442	0
	Private University - Not for P	0	0	0	22,545
	TOTAL COST CENTER	\$18,295	\$0	\$1,254,295	\$22,545
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	486,000	0	716,000	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$486,000	\$0	\$716,000	\$0
	TOTAL CC HIERARCHY	\$524,295	\$0	\$1,990,295	\$22,545
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	For Profit Organization	0	0	85,350	0
	Foreign Sponsor	0	0	21,074	0
	Local Government Agency	0	0	46,952	15,500
	Non-Profit Organization	0	0	11,000	0
	Public University - Louisiana	0	0	41,930	222,000
	Public University - Non-Louisi	0	0	1,500	0
	US Department of Agriculture (3,846	5,322	3,846	5,322
	US Department of Health & Huma	0	466,218	0	466,218
	TOTAL COST CENTER	\$3,846	\$471,540	\$211,652	\$709,040
CC00293 - Pathobiological Sciences					
	For Profit Organization	0	0	67,500	0
	LA Board of Regents	0	229,600	0	459,200
	LA Crawfish Promotion & Resear	0	0	20,000	0
	LA Dept of Health & Hospitals	0	0	25,000	0
	Non-Profit Organization	0	0	-4,085	138,449
	Public University - Non-Louisi	0	0	1,113,071	82,588
	US Department of Agriculture (110,146	5,323	485,486	7,727
	US Department of Health & Huma	0	4,857,543	495,598	6,074,128
	TOTAL COST CENTER	\$110,146	\$5,092,466	\$2,202,570	\$6,762,092

CC00296 - Comparative Biomedical Science

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN	IOUNT CONT
	LA Board of Regents	78,000	0	78,000	42,990
	Non-Profit Organization	0	0	32,000	0
	Public University - Louisiana	0	0	0	14,856
	Public University - Non-Louisi	0	0	0	273,834
	US Department of Agriculture (0	0	0	2,404
	US Department of Health & Huma	32,751	831,908	719,124	2,955,681
	TOTAL COST CENTER	\$110,751	\$831,908	\$829,124	\$3,289,765
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Health & Huma	0	44,400	0	44,400
	TOTAL COST CENTER	\$0	\$44,400	\$0	\$44,400
CC00307 - Dean's Office - Interdisciplinary					
	Non-Profit Organization	0	0	0	22,601
	TOTAL COST CENTER	\$0	\$0	\$0	\$22,601
тот.	AL CC HIERARCHY	\$224,743	\$6,440,314	\$3,243,346	\$10,827,898
Teaching Education Redesign - Cain Center					
CC00402 - Teaching Education Redesign - Cain	Conton				
CC00402 - Teaching Education Redesign - Cain C	For Profit Organization	7,497	0	7,497	0
	Local Government Agency	0	0	102,649	0
	G ,			,	
	TOTAL COST CENTER	\$7,497	\$0	\$110,146	\$0
CC01287 - Upward Bound					
-p	US Department of Education	0	0	0	918,040

	AGENCY	MONTHLY AN	MOUNT	FISCAL YTD AMO	DUNT
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$0	\$0	\$918,040
тот.	AL CC HIERARCHY	\$7,497	\$0	\$110,146	\$918,040
University College					
CC00218 - Univ Col Center for Advising and Co	unseling				
cooling and co	LA Board of Regents	29,708	0	29,708	0
	Public University - Louisiana	5,000	0	10,000	0
	•	,		,	
	TOTAL COST CENTER	\$34,708	\$0	\$39,708	\$0
CC00219 - Univ Col Student Support Services					
	US Department of Education	0	0	0	417,176
	TOTAL COST CENTER	\$0	\$0	\$0	\$417,176
тот.	AL CC HIERARCHY	\$34,708	\$0	\$39,708	\$417,176
VP Enrollment Management and Student Success					
CC00401 - Office of Testing and Evaluation Se	rvices				
occord. Or locally and Evaluation of	Office of the Secretary of Sta	0	56,090	0	266,355
	TOTAL COST CENTER	\$0	\$56,090	\$0	\$266,355
тот.	AL CC HIERARCHY	\$0	\$56,090	\$0	\$266,355

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN NEW	IOUNT CONT			
VP Research and Economic Development								
CC00383 - Vice President Research and Economic Development								
	For Profit Organization	245,655	0	245,655	46,856			
	Non-Profit Organization	0	0	5,250	0			
	TOTAL COST CENTER	\$245,655	\$0	\$250,905	\$46,856			
CC00389 - Vice President of Research - Inter	disciplinary							
	US Department of Commerce	0	0	297,000	0			
	TOTAL COST CENTER	\$0	\$0	\$297,000	\$0			
	TAL CC HIERARCHY	\$245,655	\$0	\$547,905	\$46,856			
VP Student Affairs								
CC00351 - Vice President for Student Affairs								
	LA Board of Regents	2,406,337	0	2,406,337	0			
	Public University - Louisiana	72,800	0	72,800	0			
	TOTAL COST CENTER	\$2,479,137	\$0	\$2,479,137	\$0			
то	TAL CC HIERARCHY	\$2,479,137	\$0	\$2,479,137	\$0			
VProvost Academic Programs and Support Services								
CC00403 - Center for Community Engagement, L	earning and Leadership (CCELL) Non-Profit Organization	0	0	9,743	0			

AGENCY		MONTHLY	MONTHLY AMOUNT FISCAL YTD AMOU		DUNT	
		NEW	CONT	NEW	CONT	
	TOTAL COST CENTER	\$0	\$0	\$9,743	\$0	
	TOTAL CC HIERARCHY	\$0	\$0	\$9,743	\$0	
	TOTAL GO HILIVATORI	ΨΟ	ΨΟ	ψ5,740	ΨΟ	
	TOTAL	\$23,254,468	\$13,584,997	\$126,363,498	\$61,548,546	