



ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2009

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees~			
University	\$ 3,609,069	\$ 3,609,069	\$ -
Nonresident	43,160	43,160	-
Continuing Education	52,279	-	52,279
Student technology fees	256,919	-	256,919
Other	1,246,683	879,804	366,879
Total student tuition and fees	<u>5,208,110</u>	<u>4,532,033</u>	<u>676,077</u>
State appropriations~			
General	8,281,633	8,281,633	-
Dedicated	299,035	299,035	-
Total state appropriations	<u>8,580,668</u>	<u>8,580,668</u>	<u>-</u>
Government grants and contracts~			
Federal	4,760,156	-	4,760,156
State	963,677	-	963,677
Total government grants and contracts	<u>5,723,833</u>	<u>-</u>	<u>5,723,833</u>
Private grants and contracts	101,794	-	101,794
Gifts	104,665	-	104,665
Endowment	7,025	-	7,025
Sales and services of educational departments~			
Bengal ID card	33,371	33,371	-
Education	30	-	30
Liberal arts	1,840	-	1,840
Total sales and services educational departments	<u>35,241</u>	<u>33,371</u>	<u>1,870</u>
Auxiliary enterprises revenues	2,391,292	-	2,391,292
Other sources~			
Miscellaneous	66,755	66,755	-
Parking fines	9,986	9,986	-
Recovery of indirect costs	88,312	23,976	64,336
Veteran's administration handling charges	623	623	-
Total other sources	<u>165,676</u>	<u>101,340</u>	<u>64,336</u>
Total revenues	<u>\$ 22,318,304</u>	<u>\$ 13,247,412</u>	<u>\$ 9,070,892</u>