

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2A

ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Research--							
Basic research--							
Associate Executive Director for basic research	\$ 891,314	\$ 214,563	\$ 38,441	\$ 56,276	\$ 16,544	\$ 548,005	\$ 17,485
Adipose tissue signaling	202,515	5,000	10,004	5,734	1,851	159,924	20,002
Antioxidant and gene regulation lab	149,236	74,700	-	19,947	5,532	49,057	-
Autonomic neuroscience laboratory	28,957	4,585	1,022	1,982	3,194	18,174	-
Blood brain barrier	93,644	42,620	-	8,706	200	35,760	6,358
Comparative biology	20,066	-	-	-	-	20,066	-
Diabetes	32,409	19,037	-	7,003	485	5,884	-
Diet and heart disease	26,611	6,556	341	18,810	(325)	1,229	-
DNA damage and repair	136,359	86,211	-	19,310	1,761	29,077	-
Energy balance genomics	52,003	22,020	-	4,932	3,042	22,009	-
Experimental obesity lab	77,047	62,500	-	13,999	-	548	-
Functional foods	834	833	-	-	-	1	-
Functional genomics	46,391	12,943	650	3,045	460	29,293	-
Human genomics	348,935	117,464	11,434	30,469	9,005	180,563	-
Inflammation and neurodegeneration	218,967	36,875	1,664	8,259	576	24,241	147,352
Maternal biology	2,685	-	-	1,137	-	332	1,216
Molecular genetics	231,295	82,656	11,040	27,586	3,548	106,465	-
Neurobehavior laboratory	79,846	40,642	1,754	9,543	1,798	26,109	-
Neurobiology	72,812	26,200	-	5,868	10,210	30,534	-
Neuroendocrine immunology	335,840	159,688	3,114	35,767	2,020	128,896	6,355
Neuroscience	122,075	40,929	-	9,167	3,518	50,611	17,850
Neurosignaling	46,895	3,786	9,849	848	2,726	29,686	-
Neurotrauma and nutrition	37,520	29,770	-	6,668	-	1,082	-
Nuclear receptor biology	138,848	-	-	-	5,506	98,861	34,481
Nutritional neurobiology	124,636	79,936	112	17,601	17,555	9,432	-
Nutritional neuroscience and aging	25,960	-	-	-	3,539	22,421	-
Protein structural biology	28,925	16,094	1,666	3,605	1,268	5,133	1,159
Regenerative biology	73,770	52,956	891	12,214	-	7,709	-
Reproductive biology laboratory	138,950	99,278	-	22,236	934	16,502	-
Stem cell laboratory	142,001	103,682	-	23,223	425	14,671	-
Taste genetics	133,240	83,524	3,415	20,042	-	26,259	-
Transgenics	71,159	24,621	3,242	6,488	1,820	34,988	-
Ubiquitin lab	35,350	7,214	-	1,616	-	26,520	-
Total basic research	4,167,095	1,556,883	98,639	402,081	97,192	1,760,042	252,258

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Clinical research-							
Associate Executive Director for clinical research	415,319.00	195,660.00	8,597.00	47,767.00	363.00	128,964.00	33,968.00
Behavioral medicine	98,260.00	66,043	230	14,792	9,813	7,382	-
Body composition laboratory	12,323.00	8,687	-	1,946	-	567	1,123
Clinical epidemiology	45,880.00	37,086	-	8,307	198	289	-
Clinical research	89,819.00	57,071	368	11,569	3,279	17,532	-
Endocrinology laboratory	75,559.00	1,334	-	299	2,251	71,645	30
Gender and smoking behavior	3,202.00	-	650	-	921	1,631	-
Genetic epidemiology	105,910.00	81,947	-	18,354	4,329	1,280	-
Health and behavior	39,910.00	-	-	5,138	4,685	30,087	-
Human physiology	144,288.00	32,297	2,443	7,407	19,509	79,039	3,593
In-patient unit	504,488.00	214,205	155,583	82,915	-	51,490	295
Mass spectrometry	140,871.00	56,323	-	12,615	918	48,095	22,920
Metabolic chambers	62,978.00	36,188	-	11,965	-	12,387	2,438
MRS laboratory	229,429.00	40,872	1,575	14,909	678	171,395	-
Nutrition and chronic disease	135,474.00	68,375	-	18,193	1,578	46,405	923
Preventive medicine	167,020.00	15,967	45,944	9,202	13,822	75,458	6,627
Outpatient clinic	1,135,606.00	655,740	191,671	188,705	2,149	95,841	1,500
Total clinical research	3,406,336	1,567,795	407,061	454,083	64,493	839,487	73,417
Population Science-							
Associate Executive Director for population science	42,622	33,333	-	7,466	885	938	-
Social epidemiology	16,742	12,792	112	2,865	-	973	-
Total Population Science	59,364	46,125	112	10,331	885	1,911	-
Total research	7,632,795	3,170,803	505,812	866,495	162,570	2,601,440	325,675
Public service--							
Division of education	273,006	208,106	4,410	43,874	7,542	9,074	-
Total public service	273,006	208,106	4,410	43,874	7,542	9,074	-
Academic support--							
Basic research support-							
Executive Director	41	-	-	-	-	41	-
Associate Executive Director for basic research	328,708	178,731	-	40,032	970	107,772	1,203
Cell biology imaging core	101,137	72,724	-	16,289	2,903	9,221	-
Cell culture core	11,365	12,785	2,816	2,864	-	(14,610)	7,510

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Comparative biology core	319,572	263,372	334,701	133,270	3,929	(416,750)	1,050
Comparative metabolic core	3,407	15,211	-	3,407	-	(16,261)	1,050
Genomics core	110,618	97,034	-	21,734	-	(8,150)	-
Proteomics core	142,017	82,980	4,702	18,586	474	35,275	-
Tissue culture core	2,484	-	2,484	-	-	-	-
Transgenics core	170,971	127,159	3,884	30,052	913	5,730	3,233
Total basic research support	1,190,320	849,996	348,587	266,234	9,189	(297,732)	14,046
Clinical research support-							
Associate Executive Director for clinical research	215,496	119,444	-	26,641	6,292	63,119	-
Biostatistics and data management core	295,966	220,076	6,958	50,869	7,111	7,978	2,974
Clinical chemistry core	188,983	6,793	-	15,960	8,668	150,745	6,817
Dietary assessment and food analysis core	30,606	8,085	1,622	1,811	2,710	16,378	-
Exercise testing	56,614	20,273	15,675	7,880	3,437	5,592	3,757
Metabolic kitchen core	95,358	32,681	14,395	10,544	-	37,738	-
Out-patient clinic	22,877	18,664	-	4,180	-	33	-
Recruiting core	365,603	244,251	13,208	55,140	4,734	32,680	15,590
Research kitchen core	182,528	127,368	11,167	33,520	-	10,473	-
Total clinical research support	1,454,031	797,635	63,025	206,545	32,952	324,736	29,138
Library	363,269	89,619	-	20,073	477	250,746	2,354
Population Science Support -							
Associate Executive Director for population science	4	-	-	-	-	4	-
Total academic support	3,007,624	1,737,250	411,612	492,852	42,618	277,754	45,538
Institutional support--							
Executive Director	102,221	72,524	-	16,244	872	10,673	1,908
Associate Executive Director for administration	473	-	-	-	-	473	-
Computing services	1,965	-	-	-	-	1,965	-
Fiscal operations	446,833	236,002	120,228	48,982	-	41,621	-
Human resource management	16,809	-	245	55	-	16,509	-
Institutional services	230,076	14,775	16,991	4,432	-	193,878	-
Subtotal institutional support	798,377	323,301	137,464	69,713	872	265,119	1,908
Allocation from System for general							

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
administrative expenditures	65,046	48,845	2,525	12,257	-	1,419	-
Total institutional support	863,423	372,146	139,989	81,970	872	266,538	1,908
Operation and maintenance of plant--							
Administration	463,990	334,696	26,654	79,929	-	22,041	670
Building operations	1,132,991	63,184	209,774	61,137	-	760,764	38,132
Central receiving	6	-	-	-	-	6	-
Custodial	392,367	-	32,524	11,587	-	348,256	-
Grounds	400,816	54,469	173,089	53,540	-	92,831	26,887
Insurance	276,050	-	-	-	-	276,050	-
Other	100	-	-	-	-	100	-
Security	287,959	27,742	187,945	63,726	-	8,546	-
Utilities	2,394,650	-	-	-	-	2,394,650	-
Total operation and maintenance of plant	5,348,929	480,091	629,986	269,919	-	3,903,244	65,689
Total educational and general expenditures	17,125,777	5,968,396	1,691,809	1,755,110	213,602	7,058,050	438,810
Total Expenditures and Transfers	<u>\$ 17,125,777</u>	<u>\$ 5,968,396</u>	<u>\$ 1,691,809</u>	<u>\$ 1,755,110</u>	<u>\$ 213,602</u>	<u>\$ 7,058,050</u>	<u>\$ 438,810</u>